

A **SPECIAL** (**BUDGET**) **MEETING** of the Cairns Regional Council will be held on **WEDNESDAY 19 JUNE 2024** at **9:00 a.m.** at the Council Chambers, 119-145 Spence Street Cairns, and the attendance of each Councillor is requested.

<u>AGENDA</u>

Council's Special Meeting will be live streamed. Attendees in the gallery may be seen on the live stream and audio of them speaking may be recorded. This video and audio of the meeting will be available to the public on Council's website in perpetuity.

'ACKNOWLEDGEMENT OF COUNTRY'

'I would like to acknowledge the Traditional Owners who are the Traditional Custodians of the Land. I would also like to pay respect to their Elders both past and present and extend that respect to other Indigenous Australians who are present'.

- 1. Attendance & Apologies
- 2. Conflict of Interest
- 3. Mayors Budget Address
- 4. Agenda Items as Listed



John Andrejic A/Chief Executive Officer

CAIRNS REGIONAL COUNCIL

SPECIAL (BUDGET) MEETING

19 JUNE 2024

9:00 A.M.

TABLE OF CONTENTS

1.	NATIONAL COMPETITION POLICY IMPLEMENTATION FOR THE 2024/25 FINANCIAL YEAR 63/8/32-01 #7383855
2.	DEBT POLICY 63/8/32-01 #7416362
3.	PROCUREMENT POLICY 2024/25 63/14/4 #7386755
4.	ADOPTION OF FEES AND CHARGES FOR THE 2024/25 FINANCIAL YEAR 63/2/12-01 #7415964
5.	AMENDMENT SCHEDULE 2 OF SUBORDINATE LOCAL LAW NO. 12 (PARKING) 2016 71/2/01-02 #7420320 94
6.	ADOPTION OF DIFFERENTIAL GENERAL RATES FOR THE 2024/25 FINANCIAL YEAR 63/19/1 #7410412
7.	ADOPTION OF 2024/25 ANNUAL IMPLEMENTATION PLAN FOR HOLLOWAYS BEACH ROCK WALL STAGE 2A 63/2/10-01 #7370114
8.	HOLLOWAYS BEACH ROCK WALL STAGE 2A – SPECIAL CHARGE 63/2/10-01 #7417081
9.	ADOPTION OF THE BLUEWATER SPECIAL CHARGE ANNUAL IMPLEMENTATION PLAN 2024/25 63/2/11-01 #7376491

10.BLUEWATER CANAL – SPECIAL CHARGE 63/2/11-01 #7376503
11.ADOPTION OF SEWERAGE UTILITY CHARGES FOR THE 2024/25 FINANCIAL YEAR 63/19/1 #741042
12.ADOPTION OF WATER UTILITY CHARGES FOR THE 2024/25 FINANCIAI YEAR
63/19/1 #7410431 18 3
13.ADOPTION OF WASTE MANAGEMENT UTILITY CHARGES FOR THI 2024/25 FINANCIAL YEAR
63/19/1 #7410944
14.ADOPTION OF OVERDUE INTEREST ON RATES AND CHARGES FOR THI 2024/25 FINANCIAL YEAR
63/19/1 #7410951
15.ADOPTION OF LEVY AND PAYMENT OF RATES AND CHARGES FOR THI 2024/25 FINANCIAL YEAR
63/19/1 #7410956
16.ADOPTION OF RATES PENSIONER CONCESSIONS FOR THE 2024/25
63/19/1 #7410968
17.ADOPTION OF RATES FINANCIAL HARDSHIP POLICY FOR THE 2024/25
FINANCIAL YEAR
63/19/1 #7410970 20 0
18.STATEMENT OF ESTIMATED FINANCIAL POSITION
63/17/2-01 #7402469 21 0
19.ADOPTION OF BUDGET
63/2/12-01 #7413274 21 !