

<b>ORDINARY MEETING</b> <b>22 MAY 2024</b>	<b>11</b>
---	-----------

## GRANTS INWARDS STATUS UPDATE REPORT

63/8/12-07 | #7396478

### RECOMMENDATION:

That Council notes the Grants Inwards Status Update Report.

### INTERESTED PARTIES:

Not Applicable

### EXECUTIVE SUMMARY:

The table below summarises grant applications submitted, successful grant applications and grant applications either unsuccessful or withdrawn in the three months to 29<sup>th</sup> March 2024.

**Table 1: Grant activity summary (three months to 29<sup>th</sup> March 2024)**

Grant ID	Grant name/project	Grant body	\$'000's (ex GST)
<b>New grant applications lodged</b>			
1552	*Qld Resilience & Risk Reduction Fund (QRRRF) 23/24 - Flood Intelligence System	Queensland Reconstruction Authority	495
1562	Clifton Beach Coastal Protection Works/Breakwaters (CERMP)	Department Environment and Science	985
1563	*2024-25 Trinity Beach SES Support Grant Application	Queensland Fire and Emergency Services	99
1564	*2024-25 Machans Beach SES Support Grant Application	Queensland Fire and Emergency Services	140
1565	*2024-25 Edmonton SES Support Grant Application	Queensland Fire and Emergency Services	13
1566	*2024-25 Holloways Beach SES Support Grant Application	Queensland Fire and Emergency Services	86
1567	TIDS RTA 23/24 & 24/25 Lake, Florence, Upward St Lighting Upgrade CN-22611	Department of Transport & Main Roads	150
1568	TIDS RTA 23/24 & 24/25 Redlynch Intake Rd Intersection Lighting - CN-22611	Department of Transport & Main Roads	110
1569	*Creative Australia - Occurrent Affair - Exhibition at Courthouse Gallery	Australia Council for The Arts	100
1570	*Regional Arts Fund - Head on Photo Festival	Flying Arts Alliance Inc	19
1571	*Understory Film Festival 2024 - Screen Culture Funding	Screen Queensland Pty Ltd	24
1572	*Deadly Digital Community Program	State Library of Queensland	50

Grant ID	Grant name/project	Grant body	\$'000's (ex GST)
1573	*Strengthening Community Resilience Strategy - Disaster Ready Fund (R2) - NEMA	Queensland Reconstruction Authority	1,089
<b>Successful grant applications</b>			
1544	*Queensland Day - EcoFeista 2024	Queensland Government Department of the Premier and Cabinet	10
1551	*Cairns Festival 2024 - Queensland Destination Event Program (QDEP)	Tourism and Events Queensland	25
1556	*Great Barrier Reef Masters Games 2025 & 2027 (QDEP)	Tourism and Events Queensland	80
<b>Unsuccessful grant applications</b>			
1548	*Cairns Festival 2024 Library Projections ARC Disability - Qld Arts Showcase	Arts Queensland	70
1553	*Cairns EcoFeista 2024 - Queensland Destination Events Program (QDEP)	Tourism and Events Queensland	20
1555	*Queensland Day - Citizenship Celebration	Queensland Government Department of the Premier and Cabinet	14

*\*Denotes contestable grant stream*

As part of the Cyclone Jasper recovery, Council officers are working closely with the Queensland Reconstruction Authority (QRA) to formulate Council's official Disaster Recovery Funding Arrangements (DRFA) submissions for Reconstruction of Essential Public Assets (REPA) funding. As part of these discussions, officers are prioritising projects and intend to lodge submissions quickly, once enough is understood about the scope of the works needed. Below is the status of submissions lodged as at 29<sup>th</sup> March 2024:

**Table 2: Cyclone Jasper grant status as at 29 March 2024**

Grant ID	Grant name/project	Grant body	\$'000's (ex GST)
<b>New grant applications lodged</b>			
TBC	Casuarina Street Bridge, Holloways Beach	Queensland Reconstruction Authority	25,411

### **COMMENT:**

Grants inwards from State and Federal Government agencies make a significant contribution to Council's capital and operating revenue streams. Many State and Federal Government grant programs are contestable meaning that applications for funding made by Council are assessed against competing applications from other applicants. Council maintains a grants inwards database ('the grants database') to track the progress and status of grant applications. An update report is provided to Council every three months.

Attachment one sets out a summary of the current status of grant applications extracted from the grant's database and split into the following categories:

- **Applications pending decision:** Grant applications that have been submitted but for which a decision (successful or unsuccessful) has not yet been made or advised to Council.

- **Successful/active grants:** Grant applications where Council has been awarded funding (successful) and the project has commenced (active).
- **Unsuccessful/withdrawn: (in last three months):** Includes (for the last three months) grant applications that were either unsuccessful or withdrawn/cancelled.
- **Closed/acquitted grants (in last three months):** Includes (for the last three months) successful grant applications where the project has been completed and the grant funding acquitted.

### **OPTIONS:**

#### Option 1 (recommended):

That Council notes the Grants Inwards Status Update Report.

#### Option 2:

That Council requests further information from Council Officers.

### **CONSIDERATIONS:**

#### Council Finance and the Local Economy:

Grants and subsidies form a significant revenue stream for Council. Performance against budget is included in Council's monthly financial statements. The following table summarises performance in this regard for the 2023/24 financial year.

**Table 3: Grants and subsidies financial performance to 29 March 2024**

	YTD Actual \$'000s	YTD Budget \$'000s	Variance \$'000s
<b><i>Operating revenue</i></b>			
Grants, subsidies, contributions and donations	12,113	3,758	8,355
<b><i>Capital revenue</i></b>			
Subsidies and grants	5,492	16,187	(10,695)

Operating grants, subsidies, contributions and donations are favourable due to unplanned funding received relating to the Ex-Tropical Cyclone Jasper flooding event (\$10.3M). This is offset by the unexpected early receipt of the majority of the 2023/24 Financial Assistance Grant in June 2023 resulting in lower than budgeted receipts during the year to date. It is unclear if the Financial Assistance Grant will be paid early again in June 2024 and there is a high chance that this will result in a permanent negative variance for 2023/24 for this grant stream.

Capital subsidies and grants are less than expected largely due to the timing of receipt of funds.

**ATTACHMENTS:**

Attachment 1: Grants Inwards Status Update Report as at 29 March 2024



Jason Ritchie  
Executive Manager Finance



Lisa Whitton  
Director Finance & Business Services

## Attachment 1: Grants Inwards Status Update Report as at 29 March 2024

### Applications Pending Decision

Grant Id	Grant Name	Grant Body Name	Grant Type	Body Type	Grant Status	Application Date	Grant Value (\$000)	Department
1534	Barlow Park AV/Scoreboard Upgrade - Growing Regions Program (Rd 1)	Department Of Infrastructure Transport Regional Development and Community	Capital	Federal	Application	1/08/2023	725	Infrastructure Services
1552	Qld Resilience & Risk Reduction Fund (QRRRF) 23/24 - Flood Intelligence System	Queensland Reconstruction Authority	Capital	State	Application	16/02/2024	495	Lifestyle & Community
1554	Black Spot Program 2024-25 - Kenny & Dutton St Intersection	Department of Transport & Main Roads	Capital	Federal	Application	30/06/2023	102	Infrastructure Services
1562	Clifton Beach Coastal Protection Works/Breakwaters (CERMP)	Department Environment and Science	Capital	State	Application	20/10/2023	985	Infrastructure Services
1563	2024-25 Trinity Beach SES Support Grant Application	Queensland Fire and Emergency Services	Capital	State	Application	1/02/2024	99	Lifestyle & Community
1564	2024-25 Machans Beach SES Support Grant Application	Queensland Fire and Emergency Services	Capital	State	Application	1/02/2024	140	Lifestyle & Community
1565	2024-25 Edmonton SES Support Grant Application	Queensland Fire and Emergency Services	Capital	State	Application	1/02/2024	13	Lifestyle & Community
1566	2024-25 Holloways Beach SES Support Grant Application	Queensland Fire and Emergency Services	Capital	State	Application	1/02/2024	86	Lifestyle & Community
1567	TIDS RTA 23/24 & 24/25 Lake, Florence, Upward St Lighting Upgrade CN-22611	Department of Transport & Main Roads	Capital	State	Application		150	Infrastructure Services
1568	TIDS RTA 23/24 & 24/25 Redlynch Intake Rd Intersection Lighting - CN-22611	Department of Transport & Main Roads	Capital	State	Application		110	Infrastructure Services
1569	Creative Australia - Occurrent Affair - Exhibition at Courthouse Gallery	Australia Council for The Arts	Operating	Other	Application	6/03/2024	100	Lifestyle & Community
1570	Regional Arts Fund - Head on Photo Festival	Flying Arts Alliance Inc	Operating	Other	Application	5/03/2024	19	Lifestyle & Community
1571	Understory Film Festival 2024 - Screen Culture Funding	Screen Queensland Pty Ltd	Operating	Other	Application	1/03/2024	24	Lifestyle & Community

<b>1572</b>	Deadly Digital Community Program	State Library of Queensland	Operating	State	Application	26/03/2024	50	Lifestyle & Community
<b>1573</b>	Strengthening Community Resilience Strategy - Disaster Ready Fund (R2) - NEMA	Queensland Reconstruction Authority	Capital	Federal	Application	20/03/2024	1,089	Infrastructure Services

## Successful / Active Grants

Grant Id	Grant Name	Grant Body Name	Grant Type	Body Type	Grant Status	Application Date	Grant Value (\$000)	Department
997	RADF Grant	Arts Queensland	Operating	State	Active	10/09/2014	118	Lifestyle & Community
1309	Roads to Recovery 2019-2024	Department Of Infrastructure Transport Regional Development and Community	Capital	Federal	Active	18/12/2018	9,153	Infrastructure Services
1313	TIDS 2019/20 - Cook St Bridge	Department of Transport & Main Roads	Capital	State	Active	1/07/2019	750	Infrastructure Services
1434	Local Roads & Community Infrastructure (LRCI) Program PHASE 2	Department Of Infrastructure Transport Regional Development and Community	Capital	Federal	Active	16/12/2020	5,607	Infrastructure Services
1435	BBRF R5 - NBLT Clifton to Kewarra - Infrastructure Projects (Tourism) Stream	Department Of Infrastructure Transport Regional Development and Community	Capital	Federal	Active	4/03/2021	1,971	Lifestyle & Community
1445	CNLGGP 2021/22 NBLT Clifton to Kewarra (Construction)	Department of Transport & Main Roads	Capital	State	Active	26/02/2021	1,971	Lifestyle & Community
1451	Works for Queensland (W4Q) 2021-24	Dept of State Development Manufacturing Infrastructure & Planning	Capital	State	Active	9/04/2021	12,110	Infrastructure Services
1452	Cairns Gallery Precinct - Regional Recovery Partnerships	Department Of Infrastructure Transport Regional Development and Community	Capital	Federal	Active	19/04/2021	10,000	Lifestyle & Community
1455	Local Roads & Community Infrastructure (LRCI) Program - PHASE 3 2022/23	Department Of Infrastructure Transport Regional Development and Community	Capital	Federal	Active	19/05/2021	3,661	Infrastructure Services
1483	Freshwater Treatment Plant - Raw Water Upgrade (Building our Regions Round 6)	Dept Of State Development Infrastructure Local Government & Planning	Capital	State	Active	23/11/2021	468	Water & Resource Recover
1484	Freshwater Treatment Plant - Sodium Hypochlorite System Upgrade (BOR Round 6)	Dept Of State Development Infrastructure Local Government & Planning	Capital	State	Active	23/11/2021	622	Water & Resource Recover
1487	Local Government Illegal Dumping Partnerships Program Round 2A	Department Environment and Science	Operating	State	Active	7/12/2021	168	Planning, Growth & Sustainability
1489	Active Cairns - Cycle Initiative - CNLGG Infra+ Participation Program	Department of Transport & Main Roads	Operating	State	Active	17/12/2021	187	Lifestyle & Community
1491	Saltwater Creek - Managing Current & Future Flood Hazards	Department Of Industry Science Energy & Resources	Opex/Capex	Federal	Active	6/01/2022	1,175	Infrastructure Services
1500	Panguna Reservoir Refurbishment/Upgrade - (LGGSP) 2022-24	Dept Of State Development Infrastructure Local Government & Planning	Capital	State	Active	18/03/2022	423	Water & Resource Recover
1502	Cairns Resource Recovery 2040 Roadmap - (LGGSP) 2022-24	Dept Of State Development Infrastructure Local Government & Planning	Operating	State	Active	17/03/2022	250	Water & Resource Recover

Grant Id	Grant Name	Grant Body Name	Grant Type	Body Type	Grant Status	Application Date	Grant Value (\$000)	Department
1503	North Qld Natural Disaster Mitigation Program 2021-22 (NQNDMP)	Queensland Reconstruction Authority	Capital	State	Active	18/02/2022	175	Infrastructure Services
1506	Wallaby Population Control Program	Department Environment and Science	Operating	Federal	Active	22/02/2022	20	Lifestyle & Community
1514	Public Library Book Grant & Service Development Subsidy 2022 - 2024	State Library of Queensland	Operating	State	Active	31/05/2022	865	Lifestyle & Community
1515	First 5 Forever (F5F) - July 2022 to June 2026	State Library of Queensland	Operating	State	Active	31/05/2022	409	Lifestyle & Community
1516	Get Ready Queensland 2022/23	Queensland Reconstruction Authority	Operating	State	Active	1/07/2022	68	People & Organisational Performance
1518	RADF 2022/23 & 2023/24 - Regional Arts Development Fund	Arts Queensland	Operating	State	Active	26/07/2022	205	Lifestyle & Community
1519	TIDS RTA 2022/23 & 2023/24 Lake St Lighting Upgrade - CN-19720	Department of Transport & Main Roads	Capital	State	Active	16/08/2022	150	Infrastructure Services
1520	TIDS RTA 2022/23 Pavement Rehabilitation Lake Street & Maitland Road - CN19724	Department of Transport & Main Roads	Capital	State	Active	16/08/2022	237	Infrastructure Services
1522	Barlow Park - Lighting Upgrades - Priority Infrastructure Projects	Department of Tourism Innovation & Sport	Capital	State	Active	1/09/2022	4,000	Lifestyle & Community
1529	Next Best Place of Refuge Infrastructure (Disaster Ready Fund DRF)	Queensland Reconstruction Authority	Operating	Federal	Successful	13/02/2023	40	Lifestyle & Community
1531	Local Roads & Community Infrastructure (LRCl) - PHASE 4 2023-2025	Department Of Infrastructure Transport Regional Development and Community	Capital	Federal	Active	13/02/2023	2,886	Infrastructure Services
1535	Understory Film Festival 2023 - Screen Culture	Screen Queensland Pty Ltd	Operating	Other	Active	10/05/2023	15	Lifestyle & Community
1536	Trinity Beach Community Activity Space	Dept Of State Development Infrastructure Local Government & Planning	Capital	State	Active	11/05/2023	935	Lifestyle & Community
1537	Passenger Transport Infrastructure (PTAIP) 2023/24	Department of Transport & Main Roads	Capital	State	Successful	23/06/2023	114	Infrastructure Services
1538	Reef Protection Package - Reef Guardian Councils - Clean Creeks	Department Of Industry Science Energy & Resources	Operating	Federal	Active	22/08/2023	487	Planning, Growth & Sustainability
1540	Get Ready Queensland 2023/24	Queensland Reconstruction Authority	Operating	State	Active	22/06/2023	68	Lifestyle & Community
1542	Kenrick Street Park	Dept Of State Development Infrastructure Local Government & Planning	Capital	State	Active	6/06/2023	3,000	Lifestyle & Community
1543	Preparing Our Communities (POCP) - Coastal Erosion - QRA	Queensland Reconstruction Authority	Capital	State	Successful	3/07/2023	750	Infrastructure Services
1544	Queensland Day - EcoFeista 2024	Queensland Government Department of the Premier and Cabinet	Operating	State	Successful	31/08/2023	10	Planning, Growth & Sustainability



Grant Id	Grant Name	Grant Body Name	Grant Type	Body Type	Grant Status	Application Date	Grant Value (\$000)	Department
1545	Active Living Suburbs 2023/24 Move IT NQ	North Queensland Sports Foundation	Operating	Other	Active	17/07/2023	10	Lifestyle & Community
1546	Cairns EcoFeista 2024 Reef Resilience Showcase	Great Barrier Reef Foundation	Operating	Other	Successful	13/09/2023	50	Planning, Growth & Sustainability
1551	Cairns Festival 2024 - Queensland Destination Event Program (QDEP)	Tourism and Events Queensland	Operating	Other	Successful	3/10/2023	25	Lifestyle & Community
1556	Great Barrier Reef Masters Games 2025 & 2027 (QDEP)	Tourism and Events Queensland	Operating	State	Successful	18/10/2023	80	People & Organisational Performance
1557	Access Starter Grants - Accessible Tourism Elevate Fund	Department of Tourism Innovation & Sport	Operating	State	Successful	6/12/2023	5	Lifestyle & Community
1558	Reef Protection Package - Reef Guardian Councils - EV Fleet Pilot & Cons. Partner	Department Of Industry Science Energy & Resources	Operating	Federal	Successful	29/11/2023	416	Planning, Growth & Sustainability

#### Unsuccessful (in last 3 months)

Grant Id	Grant Name	Grant Body Name	Grant Type	Body Type	Grant Status	Application Date	Grant Value (\$000)	Department
1548	Cairns Festival 2024 Library Projections ARC Disability - Qld Arts Showcase	Arts Queensland	Operating	State	Unsuccessful	9/10/2023	70	Lifestyle & Community
1553	Cairns EcoFeista 2024 - Queensland Destination Events Program (QDEP)	Tourism and Events Queensland	Operating	Other	Unsuccessful	27/09/2023	20	Planning, Growth & Sustainability
1555	Queensland Day - Citizenship Celebration	Queensland Government Department of the Premier and Cabinet	Operating	State	Unsuccessful	18/09/2023	14	Human Res & Org Change

#### Withdrawn (in last 3 months)

Grant Id	Grant Name	Grant Body Name	Grant Type	Body Type	Grant Status	Application Date	Grant Value (\$000)	Department
NA								

### Closed / Acquitted Grants (in last 3 months)

Grant Id	Grant Name	Grant Body Name	Grant Type	Body Type	Grant Status	Application Date	Grant Value (\$000)	Department
1497	QCoast 2100 2.0 Program - Coastal Landfill Risk Analysis - (CHAS)	Local Government Association of Queensland	Operating	State	Acquittal Submitted	25/02/2022	60	Planning, Growth & Sustainability

### Cyclone Jasper Grants Status

Grant Id	Grant Name	Grant Body Name	Grant Type	Body Type	Grant Status	Application Date	Grant Value (\$000)	Department
TBC	Disaster Recovery Funding Arrangements – Restoration of Essential Public Assets	Queensland Reconstruction Authority	Capital	State	Lodged	27/03/2024	25,411	Infrastructure Services